

SUPPLIER	Financial Year 2007/08		Service Area	Value	Comments Column
<b>Revenue Spend</b>					
ESIS	1,223,319.39		Education	1,223,319.39	ESIS are a joint committee comprising CCBC, Bridgend, RCT & Merthyr Borough Councils.
CAPITA GWENT CONSULTANCY LTD	155,458.81		Engineering	144,104.65	Capita are used as part of a services framework contract for 4 Unitary Authorities.
			Education	11,354.16	Traffic analysis St Ilan re future proposals for site. Again commissioned via Stewart Burgess (Engineering)
GROUNDWORK CAERPHILLY	133,252.05		Public Services	133,252.05	Not Consultancy. Contractor for Kerbside recycling.
TOTALAMBER LTD	104,007.40		Information Technology	104,007.40	Consultancy costs to support specific requirements of historical data load associated with the introduction of a new HR/Payroll system - necessary to ensure requirements of job evaluation/equal pay could be supported. All work commissioned approved at project board level. (see mail HJ)
HURLEY & DAVIES LTD	64,021.57		Property Services	64,021.57	QS & Architect Fees
S GIBBONS	59,586.00		Property Services	59,586.00	QS & Architect Fees
BIFFA WASTE SERVICES LTD	47,967.57		Public Services	47,967.57	Residual Waste Treatment Tender
HYDER CONSULTING LTD	46,928.00		Planning	41,328.00	LDP Consultancy
			Property Services	5,600.00	QS & Architect Fees
CAPITAL PROJECT CONSULTANCY LTD	45,978.30		Property Services	45,978.30	QS & Architect Fees
CREATIVE EXCHANGE CONSULTANCY	44,000.00		Education	44,000.00	Relates to a big piece of work with regards to the drawing up of the Children & Young Peoples Single Plan. Consultants were engaged to progress the development of this Plan which involved consultation with Partners, questionnaires, a mapping exercise etc. The outcome is the C&YP Plan which is now in place. This work was funded through the Cymorth grant.
CLARKSLEGAL LLP	41,796.78		Public Services	41,796.78	Specialist Legal advice on Waste Procurement
ESRI (UK) LTD	36,876.90		Information Technology	36,876.90	Consultancy to deliver the EXOR mapping interface for use with the CRM Contact Centre application to facilitate the accurate logging of locations for highways related service requests. (see mail HJ 23/01/09)
LISOL LTD	35,295.00		Education	35,295.00	Software development to support the tracking of pupil outcomes.
MENTEC INTERNATIONAL LIMITED	33,847.00		Information Technology	33,847.00	Consultancy to deliver the MENTEC income manager solution, used to manage all payments received by the authority and was contained within the original implementation contract, following a formal tender process. (see mail HJ 23/01/09) <i>All of the consultancy listed above relates to specialist product specific skill sets not available in-house, necessary to achieve business objectives within requisite timescales whilst mitigating associated risk. In all instances projects have been supported with significant additional in-house resource to achieve overall business objectives</i>
VAN HEYNINGEN & HAWARD ARCHITECTS	29,663.60		Property Services	29,663.60	QS & Architect Fees
TORFAEN COUNTY BOROUGH COUNCIL	25,697.80		Social Services	25,697.80	Making the connections consortium of local authorities in respect of commissioning for children's services (financed from Making the Connections Grant)
MATT WHITE	23,695.00		Leisure	23,695.00	To set up digital story telling projects (mostly externally funded).
LEE WAKEMANS	23,350.25		Property Services	23,350.25	QS & Architect Fees
CHSS	21,774.70		Property Services	10,475.60	QS & Architect Fees
			Education	11,299.10	This work covered Caretakers in Community Centre, Community Education, Leisure and Schools. Development of a Safety Handbook in consultation with H&S staff. Delivery of approx 40 training sessions around the County. Three quotes obtained, this was the most economically advantageous, training initially requested by school caretakers during hygiene training following the e-coli outbreak. Not able to provide internally due to resource issues.
LEE ASSOCIATES	20,767.60		Property Services	20,767.60	QS & Architect Fees
CHESSMANN CONSULTING	20,236.09		Property Services	20,236.09	QS & Architect Fees
Other - Payments less than 20k	780,783.06				
<b>Total Revenue</b>		<b>3,018,302.87</b>			

<b>SUPPLIER</b>	<b>Financial Year 2007/08</b>		<b>Service Area</b>	<b>Value</b>	<b>Comments Column</b>

SUPPLIER	Financial Year 2007/08		Service Area	Value	Comments Column
<b>Capital spend</b>					
CAPITA GWENT CONSULTANCY LTD	1,284,699.33		Engineering Planning	1,280,803.77 3,895.56	Capita are used as part of a services framework contract for 4 Unitary Authorities. Capita are used as part of a services framework contract for 4 Unitary Authorities.
COWLIN CONSTRUCTION LIMITED	112,074.28		Economic Development	112,074.28	Not consultants fees, construction cost
BARTON WILLMORE	86,235.00		Planning	86,235.00	Bargoed Regeneration
WHITE YOUNG GREEN ENVIRONMENT	65,111.05		Engineering	65,111.05	Range of capital projects
MARTON CIVIL ENGINEERING LTD	57,547.42		Engineering Planning	40,913.73 16,633.69	Not consultancy, contractor costs.
PARRY AND DAWKIN (BACS)	39,317.77		Tourism	39,317.77	QS fees for The Winding House
OVE ARUP & PARTNERS LTD	35,836.03		Engineering	35,836.03	Bargoed By Pass
GROUNDWORK CAERPHILLY	30,000.00		Planning	30,000.00	Artwork Projects
DAR DESIGN	27,000.00		Planning	27,000.00	Minor Works not Consultancy
PUBLIC ART WALES	24,755.18		Planning	24,755.18	Minor Works not Consultancy
CACI LTD	20,000.00		Planning	20,000.00	Heads of Valleys Town Centre
CAPITA GWENT CONSULTANCY LTD	68,089.20		Engineers	68,089.20	Bargoed By Pass
MOTT MACDONALD LTD (BACS) Total	10,372.65		Engineers	10,372.65	
URBAN ARTS (BACS) Total	3,000.00		Leisure	3,000.00	
CASS HAYWARD CONSULTING ENGINEERS Total	2,088.75		Engineers	2,088.75	Bargoed By Pass
ANDY DARK (BACS) Total	2,000.00		Planning	2,000.00	Countryside Minor Works
QUANTUM (GREAT BRITAIN) LTD (BACS) Total	1,745.36		Engineers	1,745.36	River Bridge Newbridge
Other - Payments less than 20k	435,698.64				
<b>Total Capital</b>		<b>2,305,570.66</b>			
<b>Total Consultancy Expenditure</b>		<b>5,323,873.53</b>			